

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

32 HUGHES

I048 CALVIN

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 35.00 | 10.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 388,287.75 | 228,382.83 |
| State and Local | | 3,227,430.74 | 1,094,241.28 |
| Federal Expenditures | | 560,341.59 | 279,825.87 |
| Total Expenditures | | 3,787,772.34 | 1,374,067.15 |
| Minus Capital Expenditures | | 837,737.33 | 255,567.87 |
| Minus Debt Services | | 226,860.29 | 69,809.42 |
| Total Net Expenditures | | 2,723,174.72 | 1,048,689.87 |
| Deductions | | | |
| IDEA Part B | | 53,356.99 | 0.00 |
| Title I, Part A | | 97,287.36 | 996.21 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 14,687.63 | 1,484.65 |
| State/Local Special Ed | | 53,768.04 | 14,946.94 |
| Total Deductions | | 219,100.01 | 17,427.80 |
| Total Expenditures Less Deductions | C | 2,504,074.70 | 1,031,262.07 |
| Current Year ADM | D | 136.91 | 42.13 |
| Total Expenditures Divided by ADM | E | 18,289.93 | 24,478.09 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 640,147.55 | 244,780.90 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 165,743.02 | 17,427.80 |
| Total Spent on Spec Ed Students | F | 805,890.57 | 262,208.70 |
| Difference | F - B | 417,602.82 | 33,825.87 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 26 | 11 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 475,538.18 | 269,258.99 |