

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

32 HUGHES

I048 CALVIN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	35.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	388,287.75	228,382.83
State and Local		3,227,430.74	1,094,241.28
Federal Expenditures		560,341.59	279,825.87
<b>Total Expenditures</b>		<b>3,787,772.34</b>	<b>1,374,067.15</b>
Minus Capital Expenditures		837,737.33	255,567.87
Minus Debt Services		226,860.29	69,809.42
<b>Total Net Expenditures</b>		<b>2,723,174.72</b>	<b>1,048,689.87</b>
<b>Deductions</b>			
IDEA Part B		53,356.99	0.00
Title I, Part A		97,287.36	996.21
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		14,687.63	1,484.65
State/Local Special Ed		53,768.04	14,946.94
<b>Total Deductions</b>		<b>219,100.01</b>	<b>17,427.80</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,504,074.70</b>	<b>1,031,262.07</b>
Current Year ADM	D	136.91	42.13
Total Expenditures Divided by ADM	E	18,289.93	24,478.09
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	640,147.55	244,780.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		165,743.02	17,427.80
<b>Total Spent on Spec Ed Students</b>	F	<b>805,890.57</b>	<b>262,208.70</b>
Difference	F - B	417,602.82	33,825.87
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	26	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	475,538.18	269,258.99