

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

35 JOHNSTON

I037 WAPANUCKA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	46.00	24.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	551,597.89	340,074.65
State and Local		1,763,467.73	1,195,583.04
Federal Expenditures		528,400.57	223,271.98
<b>Total Expenditures</b>		<b>2,291,868.30</b>	<b>1,418,855.02</b>
Minus Capital Expenditures		214,627.42	128,973.37
Minus Debt Services		104,083.99	59,628.35
<b>Total Net Expenditures</b>		<b>1,973,156.89</b>	<b>1,230,253.31</b>
<b>Deductions</b>			
IDEA Part B		21,809.24	43,572.10
Title I, Part A		98,835.34	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		14,395.07	0.00
State/Local Special Ed		49,833.13	14,659.10
<b>Total Deductions</b>		<b>184,872.78</b>	<b>58,231.20</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,788,284.11</b>	<b>1,172,022.10</b>
Current Year ADM	D	130.20	74.59
Total Expenditures Divided by ADM	E	13,734.90	15,712.86
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	631,805.40	377,108.64
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		163,063.54	14,659.10
<b>Total Spent on Spec Ed Students</b>	F	<b>794,868.94</b>	<b>391,767.74</b>
Difference	F - B	243,271.05	51,693.09
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	52	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	714,214.80	377,108.64