

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

36 KAY

C050 KILDARE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	18.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	274,858.82	0.00
State and Local		1,901,567.86	0.00
Federal Expenditures		357,348.81	0.00
<b>Total Expenditures</b>		<b>2,258,916.67</b>	<b>0.00</b>
Minus Capital Expenditures		89,535.20	0.00
Minus Debt Services		322,563.75	0.00
<b>Total Net Expenditures</b>		<b>1,846,817.72</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		24,224.86	0.00
Title I, Part A		42,705.06	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		54,384.07	0.00
State/Local Special Ed		40,654.38	0.00
<b>Total Deductions</b>		<b>161,968.37</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,684,849.35</b>	<b>0.00</b>
Current Year ADM	D	94.35	0.00
Total Expenditures Divided by ADM	E	17,857.44	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	321,433.92	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		137,743.51	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>459,177.43</b>	<b>0.00</b>
Difference	F - B	184,318.61	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	26	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	464,293.44	0.00