

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

36 KAY

I071 PONCA CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	622.00	190.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	6,117,024.63	2,142,635.81
State and Local		32,598,618.29	15,922,277.82
Federal Expenditures		8,735,695.99	3,219,227.29
<b>Total Expenditures</b>		<b>41,334,314.28</b>	<b>19,141,505.11</b>
Minus Capital Expenditures		4,647,931.25	2,147,623.67
Minus Debt Services		4,600,206.20	2,005,349.69
<b>Total Net Expenditures</b>		<b>32,086,176.83</b>	<b>14,988,531.75</b>
<b>Deductions</b>			
IDEA Part B		941,586.57	313,710.89
Title I, Part A		1,218,445.60	13,898.71
Title III, Part A & B		13,003.92	7,248.19
State/Local Title I, Part A, Part A & B		415,859.69	47,031.18
State/Local Special Ed		2,556,217.27	930,010.86
<b>Total Deductions</b>		<b>5,145,113.04</b>	<b>1,311,899.82</b>
<b>Total Expenditures Less Deductions</b>	C	<b>26,941,063.79</b>	<b>13,676,631.93</b>
Current Year ADM	D	3,184.65	1,388.27
Total Expenditures Divided by ADM	E	8,459.66	9,851.56
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,261,908.52	1,871,796.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		4,203,526.48	998,188.94
<b>Total Spent on Spec Ed Students</b>	F	<b>9,465,435.00</b>	<b>2,869,985.34</b>
Difference	F - B	3,348,410.37	727,349.53
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	662	183
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	5,600,294.92	1,802,835.48