

36 KAY

I087 TONKAWA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	128.00	26.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	834,696.56	292,837.63
State and Local		5,163,648.56	2,711,597.64
Federal Expenditures		855,969.87	191,915.45
<b>Total Expenditures</b>		<b>6,019,618.44</b>	<b>2,903,513.09</b>
Minus Capital Expenditures		486,651.46	255,381.58
Minus Debt Services		530,675.00	262,806.25
<b>Total Net Expenditures</b>		<b>5,002,291.98</b>	<b>2,385,325.26</b>
<b>Deductions</b>			
IDEA Part B		136,436.37	29,202.54
Title I, Part A		239,125.29	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		110,766.61	164.64
State/Local Special Ed		523,072.50	107,606.40
<b>Total Deductions</b>		<b>1,009,400.77</b>	<b>136,973.58</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,992,891.21</b>	<b>2,248,351.68</b>
Current Year ADM	D	622.59	214.02
Total Expenditures Divided by ADM	E	6,413.36	10,505.33
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	820,910.08	273,138.58
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		872,964.40	107,771.04
<b>Total Spent on Spec Ed Students</b>	F	<b>1,693,874.48</b>	<b>380,909.62</b>
Difference	F - B	859,177.92	88,071.99
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	124	22
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	795,256.64	231,117.26