

40 LE FLORE

C011 MONROE

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 37.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 320,602.98 | 0.00 |
| State and Local | | 1,063,343.69 | 0.00 |
| Federal Expenditures | | 234,863.44 | 0.00 |
| Total Expenditures | | 1,298,207.13 | 0.00 |
| Minus Capital Expenditures | | 5,440.92 | 0.00 |
| Minus Debt Services | | 78,750.00 | 0.00 |
| Total Net Expenditures | | 1,214,016.21 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 28,930.94 | 0.00 |
| Title I, Part A | | 63,569.27 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 17,697.08 | 0.00 |
| State/Local Special Ed | | 55,984.22 | 0.00 |
| Total Deductions | | 166,181.51 | 0.00 |
| Total Expenditures Less Deductions | C | 1,047,834.70 | 0.00 |
| Current Year ADM | D | 114.72 | 0.00 |
| Total Expenditures Divided by ADM | E | 9,133.85 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 337,952.45 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 137,250.57 | 0.00 |
| Total Spent on Spec Ed Students | F | 475,203.02 | 0.00 |
| Difference | F - B | 154,600.04 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 25 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 228,346.25 | 0.00 |