

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	25.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	257,285.17	0.00
State and Local		975,227.84	0.00
Federal Expenditures		390,398.97	0.00
<b>Total Expenditures</b>		<b>1,365,626.81</b>	<b>0.00</b>
Minus Capital Expenditures		1,824.41	0.00
Minus Debt Services		31,150.00	0.00
<b>Total Net Expenditures</b>		<b>1,332,652.40</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		24,194.65	0.00
Title I, Part A		43,678.91	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		418.17	0.00
State/Local Special Ed		5,845.22	0.00
<b>Total Deductions</b>		<b>74,136.95</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>1,258,515.45</b>	<b>0.00</b>
Current Year ADM	D	99.35	0.00
Total Expenditures Divided by ADM	E	12,667.49	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	316,687.25	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		49,942.30	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>366,629.55</b>	<b>0.00</b>
Difference	F - B	109,344.38	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	25	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	316,687.25	0.00