

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

40 LE FLORE

I003 HEAVENER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	142.00	34.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,154,848.45	408,022.43
State and Local		5,382,408.53	3,671,079.74
Federal Expenditures		1,724,665.09	625,689.37
<b>Total Expenditures</b>		<b>7,107,073.62</b>	<b>4,296,769.11</b>
Minus Capital Expenditures		106,580.04	101,593.12
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>7,000,493.58</b>	<b>4,195,175.99</b>
<b>Deductions</b>			
IDEA Part B		232,512.81	15,703.72
Title I, Part A		346,705.12	38,464.71
Title III, Part A & B		0.00	12,102.06
State/Local Title I, Part A, Part A & B		134,612.30	3,767.70
State/Local Special Ed		1,483,982.57	293,623.55
<b>Total Deductions</b>		<b>2,197,812.79</b>	<b>363,661.75</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,802,680.79</b>	<b>3,831,514.24</b>
Current Year ADM	D	575.76	304.59
Total Expenditures Divided by ADM	E	8,341.46	12,579.25
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,184,487.32	427,694.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,965,299.98	347,958.03
<b>Total Spent on Spec Ed Students</b>	F	<b>3,149,787.30</b>	<b>775,652.53</b>
Difference	F - B	1,994,938.85	367,630.10
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	139	41
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,159,462.94	515,749.25