

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

40 LE FLORE

I020 PANAMA

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 91.00 | 35.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 713,538.50 | 432,832.95 |
| State and Local | | 4,599,138.42 | 2,931,062.06 |
| Federal Expenditures | | 1,879,766.44 | 498,564.06 |
| Total Expenditures | | 6,478,904.85 | 3,429,626.13 |
| Minus Capital Expenditures | | 376,867.27 | 344,953.51 |
| Minus Debt Services | | 577,919.91 | 217,919.30 |
| Total Net Expenditures | | 5,524,117.67 | 2,866,753.32 |
| Deductions | | | |
| IDEA Part B | | 164,537.38 | 477.92 |
| Title I, Part A | | 408,834.12 | 724.54 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 52,989.94 | 2,276.28 |
| State/Local Special Ed | | 358,621.97 | 102,573.08 |
| Total Deductions | | 984,983.41 | 106,051.82 |
| Total Expenditures Less Deductions | C | 4,539,134.26 | 2,760,701.50 |
| Current Year ADM | D | 530.00 | 199.85 |
| Total Expenditures Divided by ADM | E | 8,564.40 | 13,813.87 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 779,360.40 | 483,485.45 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 820,446.03 | 105,573.90 |
| Total Spent on Spec Ed Students | F | 1,599,806.43 | 589,059.35 |
| Difference | F - B | 886,267.93 | 156,226.39 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 116 | 36 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 993,470.40 | 497,299.32 |