

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	35.00	5.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	570,415.66	87,285.56
State and Local		1,217,212.03	629,076.32
Federal Expenditures		693,169.02	221,386.42
<b>Total Expenditures</b>		<b>1,910,381.04</b>	<b>850,462.74</b>
Minus Capital Expenditures		4,337.08	4,952.12
Minus Debt Services		41,627.62	18,072.32
<b>Total Net Expenditures</b>		<b>1,864,416.34</b>	<b>827,438.29</b>
<b>Deductions</b>			
IDEA Part B		42,906.50	0.00
Title I, Part A		97,345.28	93,654.54
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		16,080.58	11,801.22
State/Local Special Ed		104,175.26	0.00
<b>Total Deductions</b>		<b>260,507.62</b>	<b>105,455.76</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,603,908.72</b>	<b>721,982.53</b>
Current Year ADM	D	105.91	45.98
Total Expenditures Divided by ADM	E	15,144.07	15,702.10
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	530,042.45	78,510.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		217,601.12	105,455.76
<b>Total Spent on Spec Ed Students</b>	F	<b>747,643.57</b>	<b>183,966.26</b>
Difference	F - B	177,227.91	96,680.70
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	41	6
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	620,906.87	94,212.60