

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	81.00	24.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	734,895.06	379,002.11
State and Local		3,356,370.55	2,243,934.18
Federal Expenditures		1,392,293.23	507,795.46
<b>Total Expenditures</b>		<b>4,748,663.78</b>	<b>2,751,729.64</b>
Minus Capital Expenditures		110,023.40	182,219.14
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>4,638,640.38</b>	<b>2,569,510.50</b>
<b>Deductions</b>			
IDEA Part B		150,532.02	2,460.36
Title I, Part A		216,333.75	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		76,328.60	1,817.39
State/Local Special Ed		359,138.55	13,394.91
<b>Total Deductions</b>		<b>802,332.92</b>	<b>17,672.67</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,836,307.46</b>	<b>2,551,837.84</b>
Current Year ADM	D	352.05	152.29
Total Expenditures Divided by ADM	E	10,897.05	16,756.44
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	882,661.05	402,154.56
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		651,800.90	15,212.30
<b>Total Spent on Spec Ed Students</b>	F	<b>1,534,461.95</b>	<b>417,366.86</b>
Difference	F - B	799,566.90	38,364.75
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	76	36
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	828,175.80	603,231.84