

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

40 LE FLORE

I091 ARKOMA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	52.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	361,081.69	198,252.64
State and Local		1,890,052.91	1,155,128.37
Federal Expenditures		895,349.68	340,533.58
<b>Total Expenditures</b>		<b>2,785,402.58</b>	<b>1,495,661.95</b>
Minus Capital Expenditures		127,836.07	47,118.09
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,657,566.51</b>	<b>1,448,543.86</b>
<b>Deductions</b>			
IDEA Part B		30,693.85	51,546.03
Title I, Part A		208,952.86	162,285.47
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		72,784.09	36,854.17
State/Local Special Ed		74,815.03	123,847.41
<b>Total Deductions</b>		<b>387,245.83</b>	<b>374,533.08</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,270,320.68</b>	<b>1,074,010.78</b>
Current Year ADM	D	265.93	108.66
Total Expenditures Divided by ADM	E	8,537.29	9,884.14
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	443,939.08	168,030.38
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		356,551.98	322,987.05
<b>Total Spent on Spec Ed Students</b>	F	<b>800,491.06</b>	<b>491,017.43</b>
Difference	F - B	439,409.38	292,764.79
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	52	14
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	443,939.08	138,377.96