

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

42 LOGAN

I002 CRESCENT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	98.00	38.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	874,786.62	499,523.78
State and Local		3,733,534.23	2,486,160.19
Federal Expenditures		721,482.69	364,463.96
<b>Total Expenditures</b>		<b>4,455,016.92</b>	<b>2,850,624.15</b>
Minus Capital Expenditures		275,230.99	218,022.88
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>4,179,785.93</b>	<b>2,632,601.27</b>
<b>Deductions</b>			
IDEA Part B		138,409.30	0.00
Title I, Part A		109,094.83	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,673.70	1,480.65
State/Local Special Ed		121,174.46	71,123.46
<b>Total Deductions</b>		<b>378,352.29</b>	<b>72,604.11</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,801,433.64</b>	<b>2,559,997.16</b>
Current Year ADM	D	397.13	191.60
Total Expenditures Divided by ADM	E	9,572.27	13,361.15
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	938,082.46	507,723.70
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		239,942.99	72,604.11
<b>Total Spent on Spec Ed Students</b>	F	<b>1,178,025.45</b>	<b>580,327.81</b>
Difference	F - B	303,238.83	80,804.03
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	89	37
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	851,932.03	494,362.55