

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

46 MAYES

I016 SALINA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	138.00	56.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,388,693.12	818,193.97
State and Local		5,589,870.53	3,672,931.23
Federal Expenditures		1,666,651.93	533,377.23
<b>Total Expenditures</b>		<b>7,256,522.47</b>	<b>4,206,308.46</b>
Minus Capital Expenditures		345,576.42	264,732.20
Minus Debt Services		263,344.92	125,394.70
<b>Total Net Expenditures</b>		<b>6,647,601.12</b>	<b>3,816,181.56</b>
<b>Deductions</b>			
IDEA Part B		109,305.59	73,111.11
Title I, Part A		359,186.38	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		40,683.67	4,707.29
State/Local Special Ed		222,459.94	45,381.22
<b>Total Deductions</b>		<b>731,635.58</b>	<b>123,199.62</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,915,965.54</b>	<b>3,692,981.94</b>
Current Year ADM	D	521.63	248.38
Total Expenditures Divided by ADM	E	11,341.31	14,868.27
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,565,100.78	832,623.12
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		622,329.99	50,088.51
<b>Total Spent on Spec Ed Students</b>	F	<b>2,187,430.77</b>	<b>882,711.63</b>
Difference	F - B	798,737.65	64,517.66
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	133	54
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,508,394.23	802,886.58