

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

47 MCCLAIN

I002 DIBBLE

		Elementary	Secondary

Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	122.00	39.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	910,457.35	435,743.01
State and Local		4,718,959.30	2,730,594.76
Federal Expenditures		1,171,145.15	519,182.64
Total Expenditures		5,890,104.45	3,249,777.41
Minus Capital Expenditures		775,060.83	453,102.93
Minus Debt Services		697,916.00	284,608.02
Total Net Expenditures		4,417,127.62	2,512,066.46

Deductions			
IDEA Part B		112,197.52	52,601.42
Title I, Part A		215,340.22	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		186,959.51	34,467.37
State/Local Special Ed		244,421.26	39,790.62
Total Deductions		758,918.51	126,859.41

Total Expenditures Less Deductions	C	3,658,209.11	2,385,207.05
Current Year ADM	D	509.86	207.92
Total Expenditures Divided by ADM	E	7,174.93	11,471.75
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	875,341.46	447,398.25
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		646,720.99	74,257.99
Total Spent on Spec Ed Students	F	1,522,062.45	521,656.24
Difference	F - B	611,605.10	85,913.23
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	130	46
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	932,740.90	527,700.50