

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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I005 WASHINGTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	100.00	56.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	712,806.39	471,117.02
State and Local		6,950,395.28	3,419,008.15
Federal Expenditures		1,650,105.60	343,357.27
<b>Total Expenditures</b>		<b>8,600,500.89</b>	<b>3,762,365.42</b>
Minus Capital Expenditures		620,249.49	127,213.23
Minus Debt Services		573,256.20	239,112.99
<b>Total Net Expenditures</b>		<b>7,406,995.20</b>	<b>3,396,039.21</b>
<b>Deductions</b>			
IDEA Part B		237,433.00	25,250.51
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		46,628.03	2,479.20
State/Local Special Ed		317,065.62	77,669.87
<b>Total Deductions</b>		<b>601,126.65</b>	<b>105,399.58</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,805,868.55</b>	<b>3,290,639.63</b>
Current Year ADM	D	840.08	350.41
Total Expenditures Divided by ADM	E	8,101.45	9,390.83
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	810,145.00	525,886.48
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		363,693.65	80,149.07
<b>Total Spent on Spec Ed Students</b>	F	<b>1,173,838.65</b>	<b>606,035.55</b>
Difference	F - B	461,032.26	134,918.53
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	107	53
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	866,855.15	497,713.99