

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

48 MCCURTAIN

I071 BATTIEST

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	30.00	14.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	334,677.38	255,613.90
State and Local		1,753,028.72	1,379,536.30
Federal Expenditures		405,072.85	192,523.91
<b>Total Expenditures</b>		<b>2,158,101.57</b>	<b>1,572,060.21</b>
Minus Capital Expenditures		103,070.80	82,102.88
Minus Debt Services		114,423.57	54,428.76
<b>Total Net Expenditures</b>		<b>1,940,607.20</b>	<b>1,435,528.57</b>
<b>Deductions</b>			
IDEA Part B		33,263.57	35,618.25
Title I, Part A		73,822.56	38,159.52
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		7,190.88	2.74
State/Local Special Ed		92,701.99	30,313.70
<b>Total Deductions</b>		<b>206,979.00</b>	<b>104,094.22</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,733,628.20</b>	<b>1,331,434.35</b>
Current Year ADM	D	151.72	72.17
Total Expenditures Divided by ADM	E	11,426.50	18,448.58
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	342,795.00	258,280.12
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		173,715.43	68,475.97
<b>Total Spent on Spec Ed Students</b>	F	<b>516,510.43</b>	<b>326,756.09</b>
Difference	F - B	181,833.05	71,142.18
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	27	19
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	308,515.50	350,523.02