

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

48 MCCURTAIN

I074 BROKEN BOW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	179.00	103.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,475,579.68	1,037,673.50
State and Local		8,262,388.42	6,467,811.94
Federal Expenditures		2,508,895.63	1,548,236.37
<b>Total Expenditures</b>		<b>10,771,284.05</b>	<b>8,016,048.30</b>
Minus Capital Expenditures		760,306.94	1,076,949.12
Minus Debt Services		207,052.25	125,482.41
<b>Total Net Expenditures</b>		<b>9,803,924.86</b>	<b>6,813,616.77</b>
<b>Deductions</b>			
IDEA Part B		231,024.27	131,871.06
Title I, Part A		672,168.27	13,796.07
Title III, Part A & B		16,398.97	2,981.17
State/Local Title I, Part A, Part A & B		75,745.63	24,035.56
State/Local Special Ed		711,181.25	280,410.92
<b>Total Deductions</b>		<b>1,706,518.39</b>	<b>453,094.77</b>
<b>Total Expenditures Less Deductions</b>	C	<b>8,097,406.47</b>	<b>6,360,522.00</b>
Current Year ADM	D	982.52	595.45
Total Expenditures Divided by ADM	E	8,241.47	10,681.87
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,475,223.13	1,100,232.61
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,475,494.12	321,223.71
<b>Total Spent on Spec Ed Students</b>	F	<b>2,950,717.25</b>	<b>1,421,456.32</b>
Difference	F - B	1,475,137.57	383,782.82
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	201	99
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,656,535.47	1,057,505.13