

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

49 MCINTOSH

I001 EUFAULA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	183.00	87.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,556,827.09	1,033,784.49
State and Local		6,673,212.52	4,525,285.79
Federal Expenditures		2,077,486.50	1,363,664.47
<b>Total Expenditures</b>		<b>8,750,699.02</b>	<b>5,888,950.26</b>
Minus Capital Expenditures		531,863.76	1,221,133.24
Minus Debt Services		9,225.00	3,075.00
<b>Total Net Expenditures</b>		<b>8,209,610.26</b>	<b>4,664,742.03</b>
<b>Deductions</b>			
IDEA Part B		179,301.85	144,832.18
Title I, Part A		340,618.00	48,528.84
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		25,359.55	4,810.00
State/Local Special Ed		920,442.58	295,329.26
<b>Total Deductions</b>		<b>1,465,721.98</b>	<b>493,500.28</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,743,888.27</b>	<b>4,171,241.75</b>
Current Year ADM	D	810.48	366.38
Total Expenditures Divided by ADM	E	8,320.86	11,385.01
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,522,717.38	990,495.87
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,286,420.13	348,668.10
<b>Total Spent on Spec Ed Students</b>	F	<b>2,809,137.51</b>	<b>1,339,163.97</b>
Difference	F - B	1,252,310.42	305,379.47
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	189	99
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,572,642.54	1,127,115.99