

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

49 MCINTOSH

I027 MIDWAY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	59.00	23.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	506,137.34	257,465.05
State and Local		1,776,824.52	962,794.52
Federal Expenditures		739,053.18	293,922.12
<b>Total Expenditures</b>		<b>2,515,877.70</b>	<b>1,256,716.64</b>
Minus Capital Expenditures		128,012.73	251,825.58
Minus Debt Services		303,340.17	54,904.63
<b>Total Net Expenditures</b>		<b>2,084,524.79</b>	<b>949,986.42</b>
<b>Deductions</b>			
IDEA Part B		67,309.02	0.00
Title I, Part A		114,580.67	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		11,058.90	0.00
State/Local Special Ed		165,926.06	3,712.02
<b>Total Deductions</b>		<b>358,874.65</b>	<b>3,712.02</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,725,650.14</b>	<b>946,274.40</b>
Current Year ADM	D	154.46	60.18
Total Expenditures Divided by ADM	E	11,172.15	15,724.07
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	659,156.85	361,653.61
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		291,565.63	3,712.02
<b>Total Spent on Spec Ed Students</b>	F	<b>950,722.48</b>	<b>365,365.63</b>
Difference	F - B	444,585.14	107,900.58
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	48	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	536,263.20	393,101.75