

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

50 MURRAY

I001 SULPHUR

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	217.00	76.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,810,286.95	757,135.93
State and Local		8,581,611.46	4,160,895.21
Federal Expenditures		1,684,969.80	556,026.68
<b>Total Expenditures</b>		<b>10,266,581.26</b>	<b>4,716,921.88</b>
Minus Capital Expenditures		181,045.90	144,690.86
Minus Debt Services		382,329.13	153,280.33
<b>Total Net Expenditures</b>		<b>9,703,206.23</b>	<b>4,418,950.69</b>
<b>Deductions</b>			
IDEA Part B		258,888.35	75,837.80
Title I, Part A		492,882.96	9,065.12
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		33,474.14	0.00
State/Local Special Ed		736,139.57	88,413.12
<b>Total Deductions</b>		<b>1,521,385.02</b>	<b>173,316.04</b>
<b>Total Expenditures Less Deductions</b>	C	<b>8,181,821.20</b>	<b>4,245,634.65</b>
Current Year ADM	D	1,060.73	425.26
Total Expenditures Divided by ADM	E	7,713.39	9,983.62
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,673,805.63	758,755.12
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,262,496.67	97,478.24
<b>Total Spent on Spec Ed Students</b>	F	<b>2,936,302.30</b>	<b>856,233.36</b>
Difference	F - B	1,126,015.35	99,097.43
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	230	83
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,774,079.70	828,640.46