

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

51 MUSKOGEE

I006 WEBBERS FALLS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	53.00	21.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	511,910.09	259,444.29
State and Local		1,766,803.00	1,379,270.33
Federal Expenditures		633,774.31	230,565.96
<b>Total Expenditures</b>		<b>2,400,577.31</b>	<b>1,609,836.29</b>
Minus Capital Expenditures		156,324.31	45,311.01
Minus Debt Services		178,245.73	94,213.50
<b>Total Net Expenditures</b>		<b>2,066,007.27</b>	<b>1,470,311.79</b>
<b>Deductions</b>			
IDEA Part B		77,816.11	179.76
Title I, Part A		145,238.39	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		27,835.51	2,100.70
State/Local Special Ed		51,882.87	61,854.04
<b>Total Deductions</b>		<b>302,772.88</b>	<b>64,134.50</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,763,234.39</b>	<b>1,406,177.29</b>
Current Year ADM	D	197.48	104.38
Total Expenditures Divided by ADM	E	8,928.67	13,471.71
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	473,219.51	282,905.91
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		224,956.77	63,954.74
<b>Total Spent on Spec Ed Students</b>	F	<b>698,176.28</b>	<b>346,860.65</b>
Difference	F - B	186,266.19	87,416.36
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	52	22
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	464,290.84	296,377.62