

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

51 MUSKOGEE

I008 OKTAHA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	87.00	49.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	854,869.13	778,971.30
State and Local		4,630,772.56	3,652,886.68
Federal Expenditures		998,975.63	252,643.50
<b>Total Expenditures</b>		<b>5,629,748.19</b>	<b>3,905,530.18</b>
Minus Capital Expenditures		281,723.90	117,806.16
Minus Debt Services		191,163.22	92,286.50
<b>Total Net Expenditures</b>		<b>5,156,861.08</b>	<b>3,695,437.52</b>
<b>Deductions</b>			
IDEA Part B		170,448.64	7,085.77
Title I, Part A		316,845.73	1,924.20
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,032.80	4,780.46
State/Local Special Ed		296,538.42	64,159.82
<b>Total Deductions</b>		<b>791,865.59</b>	<b>77,950.25</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,364,995.49</b>	<b>3,617,487.27</b>
Current Year ADM	D	468.18	226.02
Total Expenditures Divided by ADM	E	9,323.33	16,005.16
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	811,129.71	784,252.84
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		621,416.95	70,864.48
<b>Total Spent on Spec Ed Students</b>	F	<b>1,432,546.66</b>	<b>855,117.32</b>
Difference	F - B	577,677.52	76,146.02
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	86	39
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	801,806.38	624,201.24