

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

51 MUSKOGEE

I029 HILLDALE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	211.00	66.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,729,345.48	611,308.96
State and Local		12,999,246.07	6,759,837.37
Federal Expenditures		3,666,791.01	1,565,839.04
<b>Total Expenditures</b>		<b>16,666,037.07</b>	<b>8,325,676.41</b>
Minus Capital Expenditures		3,778,763.12	2,005,562.10
Minus Debt Services		806,400.00	806,400.00
<b>Total Net Expenditures</b>		<b>12,080,873.96</b>	<b>5,513,714.31</b>
<b>Deductions</b>			
IDEA Part B		383,897.93	112,058.61
Title I, Part A		457,691.47	1,769.28
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		101,955.21	17,377.28
State/Local Special Ed		450,897.18	172,323.02
<b>Total Deductions</b>		<b>1,394,441.78</b>	<b>303,528.19</b>
<b>Total Expenditures Less Deductions</b>	C	<b>10,686,432.18</b>	<b>5,210,186.12</b>
Current Year ADM	D	1,457.59	571.33
Total Expenditures Divided by ADM	E	7,331.58	9,119.40
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,546,963.38	601,880.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,010,543.85	191,469.58
<b>Total Spent on Spec Ed Students</b>	F	<b>2,557,507.23</b>	<b>793,349.98</b>
Difference	F - B	828,161.75	182,041.02
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	212	69
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,554,294.96	629,238.60