

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

53 NOWATA

I003 OKLAHOMA UNION

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	69.00	21.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	533,710.68	312,233.41
State and Local		3,676,097.25	3,307,882.29
Federal Expenditures		880,480.36	321,613.24
<b>Total Expenditures</b>		<b>4,556,577.60</b>	<b>3,629,495.53</b>
Minus Capital Expenditures		71,789.16	569,445.42
Minus Debt Services		307,532.92	123,244.15
<b>Total Net Expenditures</b>		<b>4,177,255.53</b>	<b>2,936,805.96</b>
 <b>Deductions</b>			
IDEA Part B		128,523.68	0.00
Title I, Part A		152,989.58	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		76,295.25	0.00
State/Local Special Ed		292,420.42	30,183.23
<b>Total Deductions</b>		<b>650,228.93</b>	<b>30,183.23</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,527,026.60</b>	<b>2,906,622.73</b>
Current Year ADM	D	431.69	173.00
Total Expenditures Divided by ADM	E	8,170.28	16,801.29
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	563,749.32	352,827.09
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		521,705.25	30,183.23
<b>Total Spent on Spec Ed Students</b>	F	<b>1,085,454.57</b>	<b>383,010.32</b>
Difference	F - B	551,743.89	70,776.91
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	78	22
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	637,281.84	369,628.38