

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

54 OKFUSKEE

C029 BEARDEN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	33.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	353,345.11	0.00
State and Local		1,337,946.28	0.00
Federal Expenditures		289,558.35	0.00
<b>Total Expenditures</b>		<b>1,627,504.63</b>	<b>0.00</b>
Minus Capital Expenditures		80,204.21	0.00
Minus Debt Services		57,000.00	0.00
<b>Total Net Expenditures</b>		<b>1,490,300.42</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		956.19	0.00
Title I, Part A		46,757.22	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		12,310.68	0.00
State/Local Special Ed		34,237.00	0.00
<b>Total Deductions</b>		<b>94,261.09</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,396,039.33</b>	<b>0.00</b>
Current Year ADM	D	139.66	0.00
Total Expenditures Divided by ADM	E	9,995.99	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	329,867.67	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		93,304.90	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>423,172.57</b>	<b>0.00</b>
Difference	F - B	69,827.46	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	34	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	339,863.66	0.00