

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	32.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	242,867.85	163,591.44
State and Local		1,301,685.02	912,849.32
Federal Expenditures		663,469.43	187,633.44
<b>Total Expenditures</b>		<b>1,965,154.45</b>	<b>1,100,482.76</b>
Minus Capital Expenditures		136,220.36	72,871.98
Minus Debt Services		46,024.98	19,074.95
<b>Total Net Expenditures</b>		<b>1,782,909.11</b>	<b>1,008,535.83</b>
<b>Deductions</b>			
IDEA Part B		41,945.21	13,174.31
Title I, Part A		94,587.55	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		7,920.94	115.92
State/Local Special Ed		67,199.96	16,275.21
<b>Total Deductions</b>		<b>211,653.66</b>	<b>29,565.44</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,571,255.45</b>	<b>978,970.39</b>
Current Year ADM	D	177.32	73.49
Total Expenditures Divided by ADM	E	8,861.13	13,321.14
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	283,556.16	173,174.82
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		169,708.45	16,391.13
<b>Total Spent on Spec Ed Students</b>	F	<b>453,264.61</b>	<b>189,565.95</b>
Difference	F - B	210,396.76	25,974.51
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	41	15
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	363,306.33	199,817.10