

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	140.00	47.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,235,509.04	623,161.59
State and Local		4,910,331.03	2,736,534.50
Federal Expenditures		2,002,681.77	732,387.49
<b>Total Expenditures</b>		<b>6,913,012.81</b>	<b>3,468,921.99</b>
Minus Capital Expenditures		398,284.24	204,556.72
Minus Debt Services		15,485.86	5,794.12
<b>Total Net Expenditures</b>		<b>6,499,242.71</b>	<b>3,258,571.15</b>
<b>Deductions</b>			
IDEA Part B		137,224.45	69,656.93
Title I, Part A		293,024.33	66,338.89
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		80,130.05	4,666.22
State/Local Special Ed		557,916.79	278,628.46
<b>Total Deductions</b>		<b>1,068,295.61</b>	<b>419,290.51</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,430,947.09</b>	<b>2,839,280.64</b>
Current Year ADM	D	532.48	199.23
Total Expenditures Divided by ADM	E	10,199.34	14,251.27
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,427,907.60	669,809.69
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		931,071.17	349,633.58
<b>Total Spent on Spec Ed Students</b>	F	<b>2,358,978.77</b>	<b>1,019,443.27</b>
Difference	F - B	1,123,469.73	396,281.68
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	152	55
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,550,299.68	783,819.85