

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

55 OKLAHOMA		I012 EDMOND	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	2,554.00	826.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	18,379,361.18	6,115,228.29
State and Local		217,805,126.55	89,861,621.34
Federal Expenditures		18,909,560.00	5,576,030.39
Total Expenditures		236,714,686.55	95,437,651.73
Minus Capital Expenditures		27,832,723.71	12,208,302.17
Minus Debt Services		40,860,111.28	17,570,182.07
Total Net Expenditures		168,021,851.57	65,659,167.49
Deductions			
IDEA Part B		4,316,364.71	737,996.20
Title I, Part A		2,246,125.12	31,288.73
Title III, Part A & B		100,976.13	10,210.65
State/Local Title I, Part A, Part A & B		1,083,107.12	213,308.73
State/Local Special Ed		21,833,499.05	6,178,280.59
Total Deductions		29,580,072.13	7,171,084.90
Total Expenditures Less Deductions	C	138,441,779.44	58,488,082.59
Current Year ADM	D	18,261.11	7,852.44
Total Expenditures Divided by ADM	E	7,581.24	7,448.40
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	19,362,486.96	6,152,378.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		25,263,707.42	6,433,088.70
Total Spent on Spec Ed Students	F	44,626,194.38	12,585,467.10
Difference	F - B	26,246,833.20	6,470,238.81
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	2,748	924
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	20,833,247.52	6,882,321.60