

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

55 OKLAHOMA		I052 MIDWEST CITY-DEL CITY	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	1,451.00	614.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	11,585,124.39	5,668,502.41
State and Local		94,338,570.19	43,560,037.44
Federal Expenditures		16,797,174.31	6,516,715.53
<b>Total Expenditures</b>		<b>111,135,744.51</b>	<b>50,076,752.96</b>
Minus Capital Expenditures		10,248,087.59	7,315,085.25
Minus Debt Services		14,268,724.56	5,650,405.52
<b>Total Net Expenditures</b>		<b>86,618,932.36</b>	<b>37,111,262.19</b>
<b>Deductions</b>			
IDEA Part B		1,726,912.94	666,471.24
Title I, Part A		3,853,324.62	1,087,172.77
Title III, Part A & B		42,107.62	9,735.45
State/Local Title I, Part A, Part A & B		357,872.60	252,578.93
State/Local Special Ed		10,639,916.98	2,929,530.70
<b>Total Deductions</b>		<b>16,620,134.76</b>	<b>4,945,489.08</b>
<b>Total Expenditures Less Deductions</b>	C	<b>69,998,797.59</b>	<b>32,165,773.11</b>
Current Year ADM	D	8,930.77	3,536.58
Total Expenditures Divided by ADM	E	7,837.94	9,095.16
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	11,372,850.94	5,584,428.24
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		14,893,221.82	4,279,017.85
<b>Total Spent on Spec Ed Students</b>	F	<b>26,266,072.76</b>	<b>9,863,446.09</b>
Difference	F - B	14,680,948.37	4,194,943.67
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	1,462	646
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	11,459,068.28	5,875,473.36