

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

55 OKLAHOMA J001 OSDE/OJA:OKLAHOMA YOUTH ACADEMY CHARTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	0.00	14.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	0.00	243,094.88
State and Local		749,523.90	749,523.90
Federal Expenditures		304,572.08	304,572.08
<b>Total Expenditures</b>		<b>1,054,095.98</b>	<b>1,054,095.98</b>
Minus Capital Expenditures		79,465.78	79,465.78
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>974,630.20</b>	<b>974,630.20</b>
<b>Deductions</b>			
IDEA Part B		27,824.01	27,824.01
Title I, Part A		23,953.85	23,953.85
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		104,773.76	104,773.76
<b>Total Deductions</b>		<b>156,551.62</b>	<b>156,551.62</b>
<b>Total Expenditures Less Deductions</b>	C	<b>818,078.59</b>	<b>818,078.59</b>
Current Year ADM	D	53.35	53.35
Total Expenditures Divided by ADM	E	15,334.18	15,334.18
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	0.00	214,678.52
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		128,727.61	128,727.61
<b>Total Spent on Spec Ed Students</b>	F	<b>128,727.61</b>	<b>343,406.13</b>
Difference	F - B	128,727.61	100,311.25
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	0	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	383,354.50