

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

55 SEMINOLE J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	54.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	355,386.60	216,773.94
State and Local		2,525,319.68	1,215,793.14
Federal Expenditures		407,578.86	258,005.80
<b>Total Expenditures</b>		<b>2,932,898.54</b>	<b>1,473,798.94</b>
Minus Capital Expenditures		1,077,713.82	412,973.77
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,855,184.72</b>	<b>1,060,825.17</b>
<b>Deductions</b>			
IDEA Part B		29,510.10	28,770.69
Title I, Part A		72,715.46	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,789.58	753.75
State/Local Special Ed		53,367.01	11,348.62
<b>Total Deductions</b>		<b>165,382.15</b>	<b>40,873.06</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,689,802.57</b>	<b>1,019,952.11</b>
Current Year ADM	D	203.72	68.90
Total Expenditures Divided by ADM	E	8,294.73	14,803.37
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	447,915.42	236,853.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		135,872.05	12,102.37
<b>Total Spent on Spec Ed Students</b>	F	<b>583,787.47</b>	<b>248,956.29</b>
Difference	F - B	228,400.87	32,182.35
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	51	14
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	423,031.23	207,247.18