

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

55 OKLAHOMA J004 SOVEREIGN COMMUNITY SCHOOL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	10.00	14.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	71,611.23	190,268.22
State and Local		686,746.92	630,488.21
Federal Expenditures		174,018.23	135,283.37
<b>Total Expenditures</b>		<b>860,765.16</b>	<b>765,771.58</b>
Minus Capital Expenditures		19,561.42	14,161.59
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>841,203.74</b>	<b>751,609.99</b>
<b>Deductions</b>			
IDEA Part B		28,335.50	2,450.75
Title I, Part A		55,210.32	61,271.05
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,478.89	1,427.12
State/Local Special Ed		1,194.72	0.00
<b>Total Deductions</b>		<b>87,219.43</b>	<b>65,148.92</b>
<b>Total Expenditures Less Deductions</b>	C	<b>753,984.31</b>	<b>686,461.07</b>
Current Year ADM	D	58.65	42.46
Total Expenditures Divided by ADM	E	12,855.66	16,167.24
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	128,556.60	226,341.36
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		58,883.93	62,698.17
<b>Total Spent on Spec Ed Students</b>	F	<b>187,440.53</b>	<b>289,039.53</b>
Difference	F - B	115,829.29	98,771.31
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00