

55 OKLAHOMA Z007 DOVE VIRTUAL ACADEMY (OK INFO AND TECH)

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	6.00	4.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	43,022.13	0.00
State and Local		308,215.35	238,861.84
Federal Expenditures		157,503.96	16,431.83
<b>Total Expenditures</b>		<b>465,719.31</b>	<b>255,293.67</b>
Minus Capital Expenditures		33,359.13	7,235.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>432,360.18</b>	<b>248,058.67</b>
<b>Deductions</b>			
IDEA Part B		12,026.76	6,771.75
Title I, Part A		26,223.28	9,660.08
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		701.62	0.00
State/Local Special Ed		6,425.38	29,714.62
<b>Total Deductions</b>		<b>45,377.04</b>	<b>46,146.44</b>
<b>Total Expenditures Less Deductions</b>	C	<b>386,983.13</b>	<b>201,912.22</b>
Current Year ADM	D	61.86	56.64
Total Expenditures Divided by ADM	E	6,255.79	3,564.83
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	37,534.74	14,259.32
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		33,350.28	39,374.70
<b>Total Spent on Spec Ed Students</b>	F	<b>70,885.02</b>	<b>53,634.02</b>
Difference	F - B	27,862.89	53,634.02
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	17	13
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	106,348.43	46,342.79