

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

56 OKMULGEE

I006 SCHULTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	30.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	214,607.24	259,405.98
State and Local		914,327.93	648,049.90
Federal Expenditures		449,400.94	108,681.23
<b>Total Expenditures</b>		<b>1,363,728.87</b>	<b>756,731.13</b>
Minus Capital Expenditures		20,659.69	9,519.14
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,343,069.18</b>	<b>747,211.99</b>
<b>Deductions</b>			
IDEA Part B		47,037.88	0.00
Title I, Part A		73,598.04	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,970.54	1,829.46
State/Local Special Ed		41,953.94	1,676.73
<b>Total Deductions</b>		<b>166,560.40</b>	<b>3,506.19</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,176,508.78</b>	<b>743,705.80</b>
Current Year ADM	D	171.63	79.08
Total Expenditures Divided by ADM	E	6,854.91	9,404.47
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	205,647.30	188,089.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		119,522.52	3,506.19
<b>Total Spent on Spec Ed Students</b>	F	<b>325,169.82</b>	<b>191,595.59</b>
Difference	F - B	110,562.58	(67,810.39)
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	31	25
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	212,502.21	235,111.75