

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

57 OSAGE

C003 OSAGE HILLS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	24.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	246,562.95	0.00
State and Local		1,678,946.97	0.00
Federal Expenditures		592,916.94	0.00
<b>Total Expenditures</b>		<b>2,271,863.91</b>	<b>0.00</b>
Minus Capital Expenditures		110,376.27	0.00
Minus Debt Services		9,882.50	0.00
<b>Total Net Expenditures</b>		<b>2,151,605.14</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		4,521.39	0.00
Title I, Part A		44,222.20	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,392.08	0.00
State/Local Special Ed		45,858.99	0.00
<b>Total Deductions</b>		<b>97,994.66</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,053,610.48</b>	<b>0.00</b>
Current Year ADM	D	162.89	0.00
Total Expenditures Divided by ADM	E	12,607.35	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	302,576.40	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		93,473.27	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>396,049.67</b>	<b>0.00</b>
Difference	F - B	149,486.72	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	25	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	315,183.75	0.00