

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

57 OSAGE

I030 WYNONA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	24.00	9.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	471,328.15	331,785.64
State and Local		1,101,657.08	538,364.17
Federal Expenditures		271,568.67	93,273.77
<b>Total Expenditures</b>		<b>1,373,225.75</b>	<b>631,637.94</b>
Minus Capital Expenditures		37,969.60	234,515.23
Minus Debt Services		51,491.27	11,496.16
<b>Total Net Expenditures</b>		<b>1,283,764.88</b>	<b>385,626.55</b>
<b>Deductions</b>			
IDEA Part B		26,632.79	3,156.24
Title I, Part A		36,154.07	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		38,633.22	0.00
State/Local Special Ed		31,821.30	31,829.18
<b>Total Deductions</b>		<b>133,241.38</b>	<b>34,985.42</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,150,523.50</b>	<b>350,641.13</b>
Current Year ADM	D	101.27	22.61
Total Expenditures Divided by ADM	E	11,360.95	15,508.23
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	272,662.80	139,574.07
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		106,608.59	31,829.18
<b>Total Spent on Spec Ed Students</b>	F	<b>379,271.39</b>	<b>171,403.25</b>
Difference	F - B	(92,056.77)	(160,382.39)
Met or Not Met		Not Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	20	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	227,219.00	170,590.53