

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

58 OTTAWA

I031 FAIRLAND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	74.00	33.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	631,944.68	341,659.79
State and Local		4,027,741.62	2,082,465.33
Federal Expenditures		810,919.89	272,319.93
<b>Total Expenditures</b>		<b>4,838,661.51</b>	<b>2,354,785.26</b>
Minus Capital Expenditures		157,900.93	95,787.86
Minus Debt Services		353,496.84	158,045.15
<b>Total Net Expenditures</b>		<b>4,327,263.74</b>	<b>2,100,952.25</b>
<b>Deductions</b>			
IDEA Part B		75,776.86	79,300.92
Title I, Part A		193,056.37	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		48,915.76	2,640.28
State/Local Special Ed		275,359.53	85,239.61
<b>Total Deductions</b>		<b>593,108.52</b>	<b>167,180.81</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,734,155.22</b>	<b>1,933,771.44</b>
Current Year ADM	D	389.54	174.16
Total Expenditures Divided by ADM	E	9,586.06	11,103.42
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	709,368.44	366,412.86
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		517,331.66	87,879.89
<b>Total Spent on Spec Ed Students</b>	F	<b>1,226,700.10</b>	<b>454,292.75</b>
Difference	F - B	594,755.42	112,632.96
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	78	32
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	747,712.68	355,309.44