

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

59 PAWNEE

C002 JENNINGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	64.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	669,787.56	0.00
State and Local		2,608,318.29	0.00
Federal Expenditures		841,558.85	0.00
<b>Total Expenditures</b>		<b>3,449,877.14</b>	<b>0.00</b>
Minus Capital Expenditures		274,692.79	0.00
Minus Debt Services		210,496.04	0.00
<b>Total Net Expenditures</b>		<b>2,964,688.31</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		55,505.27	0.00
Title I, Part A		99,885.55	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,534.28	0.00
State/Local Special Ed		88,082.01	0.00
<b>Total Deductions</b>		<b>250,007.11</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,714,681.20</b>	<b>0.00</b>
Current Year ADM	D	248.96	0.00
Total Expenditures Divided by ADM	E	10,904.09	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	697,861.76	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		194,501.84	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>892,363.60</b>	<b>0.00</b>
Difference	F - B	222,576.04	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	79	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	861,423.11	0.00