

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

61 PITTSBURG

C009 KREBS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	106.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	794,156.33	0.00
State and Local		4,073,145.59	0.00
Federal Expenditures		1,325,535.79	0.00
<b>Total Expenditures</b>		<b>5,398,681.38</b>	<b>0.00</b>
Minus Capital Expenditures		333,306.88	0.00
Minus Debt Services		370,600.00	0.00
<b>Total Net Expenditures</b>		<b>4,694,774.50</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		84,505.17	0.00
Title I, Part A		137,208.25	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		27,153.63	0.00
State/Local Special Ed		297,089.47	0.00
<b>Total Deductions</b>		<b>545,956.52</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>4,148,817.98</b>	<b>0.00</b>
Current Year ADM	D	492.08	0.00
Total Expenditures Divided by ADM	E	8,431.19	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	893,706.14	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		461,451.35	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>1,355,157.49</b>	<b>0.00</b>
Difference	F - B	561,001.16	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	123	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,037,036.37	0.00