

61 PITTSBURG E020 CARLTON ACADEMY - CANADIAN CHARTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	16.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	145,726.26	0.00
State and Local		811,941.15	0.00
Federal Expenditures		119,016.60	0.00
<b>Total Expenditures</b>		<b>930,957.75</b>	<b>0.00</b>
Minus Capital Expenditures		33,349.67	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>897,608.08</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		12,799.50	0.00
Title I, Part A		63,400.62	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		7,529.56	0.00
State/Local Special Ed		21,326.11	0.00
<b>Total Deductions</b>		<b>105,055.79</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>792,552.29</b>	<b>0.00</b>
Current Year ADM	D	47.57	0.00
Total Expenditures Divided by ADM	E	16,660.76	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	266,572.16	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		92,256.29	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>358,828.45</b>	<b>0.00</b>
Difference	F - B	213,102.19	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	14	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	233,250.64	0.00