

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

61 PITTSBURG

I025 INDIANOLA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	76.00	32.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	718,661.57	404,336.92
State and Local		2,078,212.49	1,566,691.15
Federal Expenditures		630,846.71	251,758.95
<b>Total Expenditures</b>		<b>2,709,059.20</b>	<b>1,818,450.10</b>
Minus Capital Expenditures		180,473.74	105,731.85
Minus Debt Services		237,737.93	134,231.70
<b>Total Net Expenditures</b>		<b>2,290,847.53</b>	<b>1,578,486.54</b>
<b>Deductions</b>			
IDEA Part B		69,281.65	278.19
Title I, Part A		109,160.30	5,723.22
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		17,442.15	8,313.87
State/Local Special Ed		209,175.87	84,866.83
<b>Total Deductions</b>		<b>405,059.96</b>	<b>99,182.11</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,885,787.56</b>	<b>1,479,304.44</b>
Current Year ADM	D	182.76	103.19
Total Expenditures Divided by ADM	E	10,318.38	14,335.73
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	784,196.88	458,743.36
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		335,778.31	98,903.92
<b>Total Spent on Spec Ed Students</b>	F	<b>1,119,975.19</b>	<b>557,647.28</b>
Difference	F - B	401,313.63	153,310.36
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	61	40
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	629,421.18	573,429.20