

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

61 PITTSBURG

I080 MCALESTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	491.00	209.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	5,034,692.04	2,234,434.16
State and Local		21,510,882.15	10,529,997.73
Federal Expenditures		7,162,950.72	3,069,423.61
<b>Total Expenditures</b>		<b>28,673,832.87</b>	<b>13,599,421.34</b>
Minus Capital Expenditures		362,241.71	640,469.31
Minus Debt Services		1,922,839.45	921,207.70
<b>Total Net Expenditures</b>		<b>26,388,751.71</b>	<b>12,037,744.33</b>
<b>Deductions</b>			
IDEA Part B		511,771.67	186,103.75
Title I, Part A		1,051,424.65	38,653.06
Title III, Part A & B		7,585.11	4,632.85
State/Local Title I, Part A, Part A & B		51,172.82	2,798.32
State/Local Special Ed		2,198,162.34	647,267.67
<b>Total Deductions</b>		<b>3,820,116.59</b>	<b>879,455.65</b>
<b>Total Expenditures Less Deductions</b>	C	<b>22,568,635.12</b>	<b>11,158,288.68</b>
Current Year ADM	D	1,973.40	945.43
Total Expenditures Divided by ADM	E	11,436.42	11,802.34
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,615,282.22	2,466,689.06
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,308,344.92	693,351.90
<b>Total Spent on Spec Ed Students</b>	F	<b>8,923,627.14</b>	<b>3,160,040.96</b>
Difference	F - B	3,888,935.10	925,606.81
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	525	229
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	6,004,120.50	2,702,735.86