

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

62 PONTOTOC

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	55.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	525,520.91	166,035.58
State and Local		2,316,183.88	1,463,367.66
Federal Expenditures		608,076.32	254,874.22
<b>Total Expenditures</b>		<b>2,924,260.20</b>	<b>1,718,241.88</b>
Minus Capital Expenditures		325,644.46	126,291.54
Minus Debt Services		280,507.37	109,173.49
<b>Total Net Expenditures</b>		<b>2,318,108.36</b>	<b>1,482,776.86</b>
<b>Deductions</b>			
IDEA Part B		65,850.35	12,056.83
Title I, Part A		111,918.02	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		103,954.77	4,220.14
State/Local Special Ed		148,844.04	41,772.72
<b>Total Deductions</b>		<b>430,567.18</b>	<b>58,049.69</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,887,541.18</b>	<b>1,424,727.16</b>
Current Year ADM	D	201.31	78.35
Total Expenditures Divided by ADM	E	9,376.29	18,184.14
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	515,695.95	181,841.40
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		364,716.83	45,992.86
<b>Total Spent on Spec Ed Students</b>	F	<b>880,412.78</b>	<b>227,834.26</b>
Difference	F - B	354,891.88	61,798.68
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	67	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	628,211.43	200,025.54