

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

63 POTTAWATOMIE C029 PLEASANT GROVE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	23.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	232,049.45	0.00
State and Local		1,816,726.12	0.00
Federal Expenditures		701,633.76	0.00
<b>Total Expenditures</b>		<b>2,518,359.88</b>	<b>0.00</b>
Minus Capital Expenditures		2,475.01	0.00
Minus Debt Services		70,520.00	0.00
<b>Total Net Expenditures</b>		<b>2,445,364.87</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		54,616.53	0.00
Title I, Part A		176,552.30	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,117.63	0.00
State/Local Special Ed		57,302.30	0.00
<b>Total Deductions</b>		<b>301,588.76</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,143,776.11</b>	<b>0.00</b>
Current Year ADM	D	207.96	0.00
Total Expenditures Divided by ADM	E	10,308.60	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	237,097.80	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		246,972.23	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>484,070.03</b>	<b>0.00</b>
Difference	F - B	252,020.58	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	43	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	443,269.80	0.00