

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

67 SEMINOLE

C054 JUSTICE

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 48.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 809,751.59 | 0.00 |
| State and Local | | 1,254,596.05 | 0.00 |
| Federal Expenditures | | 1,095,195.91 | 0.00 |
| Total Expenditures | | 2,349,791.96 | 0.00 |
| Minus Capital Expenditures | | 53,535.00 | 0.00 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 2,296,256.96 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 94,387.43 | 0.00 |
| Title I, Part A | | 362,648.00 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 60,809.93 | 0.00 |
| State/Local Special Ed | | 88,768.84 | 0.00 |
| Total Deductions | | 606,614.20 | 0.00 |
| Total Expenditures Less Deductions | C | 1,689,642.76 | 0.00 |
| Current Year ADM | D | 110.73 | 0.00 |
| Total Expenditures Divided by ADM | E | 15,259.12 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 732,437.76 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 512,226.77 | 0.00 |
| Total Spent on Spec Ed Students | F | 1,244,664.53 | 0.00 |
| Difference | F - B | 434,912.94 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 63 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 961,324.56 | 0.00 |