

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

67 SEMINOLE

I003 BOWLEGS

|  |       | Elementary          | Secondary           |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1)   | A     | 51.00               | 13.00               |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 398,955.13          | 199,288.42          |
| State and Local  |       | 1,391,914.43        | 1,077,734.18        |
| Federal Expenditures   |       | 705,079.78          | 359,122.73          |
| <b>Total Expenditures</b>  |       | <b>2,096,994.21</b> | <b>1,436,856.92</b> |
| Minus Capital Expenditures   |       | 142,869.48          | 44,239.57           |
| Minus Debt Services  |       | 84,754.22           | 24,970.67           |
| <b>Total Net Expenditures</b>  |       | <b>1,869,370.51</b> | <b>1,367,646.68</b> |
| <b>Deductions</b>  |       |                     |                     |
| IDEA Part B  |       | 80,508.74           | 0.00                |
| Title I, Part A  |       | 157,508.32          | 133,306.87          |
| Title III, Part A & B  |       | 0.00                | 0.00                |
| State/Local Title I, Part A, Part A & B  |       | 2,276.28            | 5,168.08            |
| State/Local Special Ed   |       | 48,342.45           | 44,626.70           |
| <b>Total Deductions</b>  |       | <b>288,635.79</b>   | <b>183,101.65</b>   |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>1,580,734.72</b> | <b>1,184,545.03</b> |
| Current Year ADM   | D     | 179.72              | 52.95               |
| Total Expenditures Divided by ADM  | E     | 8,795.54            | 22,371.01           |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 448,572.54          | 290,823.13          |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 208,127.05          | 183,101.65          |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>656,699.59</b>   | <b>473,924.78</b>   |
| Difference   | F - B | 257,744.46          | 274,636.36          |
| Met or Not Met   |       | Met                 | Met                 |
| Total LEA's Special Education Count in FY2024 (October 1)  | G     | 60                  | 9                   |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)                  | E x G | 527,732.40          | 201,339.09          |