

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2022 - 2023

67 SEMINOLE

I007 VARNUM

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2023 (Oct 1) | A | 77.00 | 16.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 775,662.94 | 202,990.23 |
| State and Local | | 2,038,211.89 | 1,073,202.04 |
| Federal Expenditures | | 882,622.11 | 115,936.59 |
| Total Expenditures | | 2,920,834.00 | 1,189,138.64 |
| Minus Capital Expenditures | | 227,337.00 | 94,498.99 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 2,693,497.00 | 1,094,639.65 |
| Deductions | | | |
| IDEA Part B | | 0.00 | 194.14 |
| Title I, Part A | | 131,899.06 | 1,163.72 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 10,837.74 | 0.00 |
| State/Local Special Ed | | 122,772.05 | 32,336.51 |
| Total Deductions | | 265,508.86 | 33,694.37 |
| Total Expenditures Less Deductions | C | 2,427,988.14 | 1,060,945.28 |
| Current Year ADM | D | 240.16 | 83.77 |
| Total Expenditures Divided by ADM | E | 10,109.88 | 12,664.98 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 778,460.76 | 202,639.68 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 265,508.86 | 33,500.23 |
| Total Spent on Spec Ed Students | F | 1,043,969.62 | 236,139.91 |
| Difference | F - B | 268,306.68 | 33,149.68 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2024 (October 1) | G | 62 | 12 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE) | E x G | 626,812.56 | 151,979.76 |