

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2022 - 2023

68 SEQUOYAH

C050 BELFONTE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	48.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	596,973.55	0.00
State and Local		1,954,571.84	0.00
Federal Expenditures		530,503.44	0.00
<b>Total Expenditures</b>		<b>2,485,075.28</b>	<b>0.00</b>
Minus Capital Expenditures		140,047.82	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,345,027.46</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		57,194.63	0.00
Title I, Part A		127,611.38	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		26,678.16	0.00
State/Local Special Ed		42,068.68	0.00
<b>Total Deductions</b>		<b>253,552.85</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>2,091,474.61</b>	<b>0.00</b>
Current Year ADM	D	156.58	0.00
Total Expenditures Divided by ADM	E	13,357.23	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	641,147.04	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		196,358.22	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>837,505.26</b>	<b>0.00</b>
Difference	F - B	240,531.71	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2024 (October 1)	G	36	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	480,860.28	0.00