

68 SEQUOYAH

I005 ROLAND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2023 (Oct 1)	A	197.00	83.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2023. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,809,224.12	1,072,318.87
State and Local		4,742,107.25	3,233,184.47
Federal Expenditures		2,464,498.22	893,201.01
<b>Total Expenditures</b>		<b>7,206,605.47</b>	<b>4,126,385.48</b>
Minus Capital Expenditures		273,096.00	184,185.80
Minus Debt Services		321,484.77	166,561.61
<b>Total Net Expenditures</b>		<b>6,612,024.70</b>	<b>3,775,638.07</b>
<b>Deductions</b>			
IDEA Part B		186,927.36	79,275.94
Title I, Part A		440,525.32	12,827.62
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		572,637.55	147,935.74
<b>Total Deductions</b>		<b>1,200,090.23</b>	<b>240,039.30</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,411,934.47</b>	<b>3,535,598.77</b>
Current Year ADM	D	606.85	314.41
Total Expenditures Divided by ADM	E	8,918.08	11,245.19
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,756,861.76	933,350.77
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,013,162.87	160,763.36
<b>Total Spent on Spec Ed Students</b>	F	<b>2,770,024.63</b>	<b>1,094,114.13</b>
Difference	F - B	960,800.51	21,795.26
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2024 (October 1)	G	198	82
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2024. (Current Year October 1 Special Education Count X PPE)	E x G	1,765,779.84	922,105.58